Selected HMP Projects

Special Projects Levee Repair and Improvement PSP Fiscal Year 2009-2010

| | | | | | Requested State Cost | Final State Cost Share | Final State Cost Share |
|-------------------------------|----------|--|-------|---------------------|-------------------------|---------------------------|---------------------------|
| LMA Name | LMA# | Project Description | Score | Project Cost | Share | (%) | (\$) |
| | De | sign and construction of 1.6 levee | | | | | |
| Fay Island | 2113 mi | les to HMP. | 92 | \$1,113,950 | 95% | 90% | \$1,002,555 |
| | De | sign and construction of 12.4 levee | | | | | |
| Venice Island | 2023 mi | les to HMP. | 92 | \$4,991,500 | 95% | 90% | \$4,492,350 |
| | 5.9 | miles of HMP rehabilitation and | | | | | |
| Medford Island ⁽¹⁾ | 2041 reh | nab. of waterside bank protection | 73 | \$4,950,000 | 95% | 90% | \$4,050,000 |
| | De | sign and construction of 1.4 levee | | | | | |
| Bacon Island | 2028 mi | les to HMP along Old River. | 65 | \$2,030,000 | 95% | 90% | \$1,827,000 |
| | | | | | | | |
| Bradford Island | 2059 Co | nstruction of 2.9 levee miles to HMP. | 65 | \$4,038,581 | 100% | 100% | \$4,038,581 |
| | | | | | | | |
| Rindge Tract | 2037 Co | nstruction of 2.0 levee miles to HMP. | 65 | \$4,405,000 | 95% | 95% | \$4,184,750 |
| | De | sign and construction of 0.42 levee | | | | | |
| Twitchell Island | 1601 mi | les to HMP. | 56 | \$2,571,500 | 100% | 100% | \$2,571,500 |
| | De | sign and construction of 2.6 levee | | | | | |
| Bouldin Island | 756 mi | les to HMP. | 53 | \$4,250,000 | 95% | 90% | \$3,825,000 |
| | | | | | | | |
| Bouldin Island | 756 Co | instruction of 1.4 levee miles to HMP. | 53 | \$2,000,000 | 95% | 90% | \$1,800,000 |
| | | sign and construction of 2.2 levee | | | | | |
| | | les to HMP along south fork | | | | | |
| Brack Tract | 2033 Mc | kelumne River. | 52 | \$4,800,000 | 95% | 90% | \$4,320,000 |

Total State Share = \$32,111,736

⁽¹⁾ The proposed habitat enhancement did not qualify for cost enhancement. State Cost Share calculated based on \$4,500,000.